



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	Aug 16 2016 10:15AM - Regular School Board Meeting
AGENDA ITEM	OPEN ITEMS
CATEGORY	EE. OFFICE OF STRATEGY & OPERATIONS
DEPARTMENT	Procurement & Warehousing Services

Special Order Request	
<input type="radio"/> Yes	<input checked="" type="radio"/> No
Time	
Open Agenda	
<input checked="" type="radio"/> Yes	<input type="radio"/> No

ITEM No.:
EE-8.

TITLE:
Recommendation for Additional Spending Authority - 14-018R - Supply and Install Sod

REQUESTED ACTION:
Approve an increase in spending authority for the above contract. Contract Term: November 1, 2013, through December 31, 2016, 3 Years, 2 Months; User Department: Physical Plant Operations; New Award Amount: \$630,000; Awarded Vendor(s): Odums Sod, Inc.; Minority/Women Business Enterprise Vendor(s): Odums Sod, Inc.

SUMMARY EXPLANATION AND BACKGROUND:
Bid 14-018R - Supply and Install Sod, was awarded via post approval for a three (3) year contract period from November 1, 2013, and is set to expire on December 31, 2016. Physical Plant Operations utilizes this contract as a comprehensive source to supply and install sod on athletic fields, playgrounds, and school grounds.
A copy of the bid documents are available online at: http://www.broward.k12.fl.us/supply/docs/contracts/14-018R_Supply_and_Install_Sod.pdf

SCHOOL BOARD GOALS:

Goal 1: High Quality Instruction Goal 2: Continuous Improvement Goal 3: Effective Communication

FINANCIAL IMPACT:
The estimated financial impact to the District will be \$135,000. The contract award amount was for \$495,000. The request is to increase the spending authority by \$135,000, bringing the new contract value to \$630,000. The funding source will come from the Physical Plant Operations' budget. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.

EXHIBITS: (List)
(1) Executive Summary (2) Post Approval Memo 8-20-2013 (3) Recommendation Tabulation 8-20-2013 (4) Financial Analysis Worksheet (5) Exhibit 1 (6) Exhibit 2 (7) Exhibit 3 (8) Supplier Evaluations - 11

BOARD ACTION:

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Sam Bays	Phone: 754-321-4634
Name: Mary C. Coker	Phone: 754-321-0501

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Maurice L. Woods - Chief Strategy & Operations Officer

Signature

Approved In Open Board Meeting On: _____

By: _____
School Board Chair